

2016 YEAR-END REPORT Strategic Marketing Planning & Creative Implementation

Marketing Program Deliverables:

INTERVIEWS & INTAKE

- Intake: held one-on-one interviews with key community stakeholders, leaders, and business owners
- Placemaking assessment and walking/driving tour. Assessed:
 - Signage and Wayfinding
 - o Community Spaces
 - o Parks, Trail access and signage
- SWOT analysis
- Attended Parks & Rec Meetings

MARKETING PLAN

- Completed SWOT
- Developed branding/positioning strategy
- Developed full tactical marketing plan

BRAND DEVELOPMENT

- Logo and graphic standards
- Story lines
- Print and digital ad creative
- Photo shoots to gain needed new imagery

WEB

 Designed, developed and built FindEllenville.com new web site

PACKAGES & ITINERARIES

Worked closely with community partners to coordinate and develop:

- Theater, dining & shopping packages
- Itineraries
- "Unique Stay" packages







PUBLIC RELATIONS

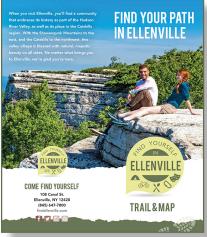
- Developed releases, pitch ideas and framework for PR program
 - "Soft Landing" Development Fund
 - o Ellenville Million Marketing Launch
 - o "Bikeville" event
 - Ellenville Million Update
 - o "Paint the Town Blue" sidewalk chalk & music event
 - Holiday Shopping Opportunities
- Media pitching, follow-up, and clipping
- Pitching to bloggers and social media influencers

COLLATERAL

- Met periodically with Parks & Rec Committee to assess and gather existing resources/maps for various trails to develop signage and wayfinding strategy.
- Developed Find Ellenville brochure and map guide to link all the trails with the downtown businesses and eateries.
 Brochure was produced in the thousands, and is placed throughout Ulster County, at the Thruway Information Center, and distributed at the Sam's Point Visitor Center.
- Developing Signage artwork for bus stop, Lippman Park, and Resnick Park display cases.

Elemental December 1 (1997) (1

SUNDAY FREEMAN



SOCIAL MEDIA

Launched platforms, built ongoing strategy, developed content on monthly basis, monitored and responded on a daily basis. Leveraged boosted posts to gain followers and expand reach.

- Facebook
- Twitter
- Pinterest
- YouTube
- Instagram
- Blog developed ongoing, revolving stories highlighting the people, events, and businesses of Ellenville:
 - Find "Jeff"! {this concept put the people of Ellenville front and center as the friendly, approachable faces of the town }
 - This is What You Can Find at _____ {The person being interviewed is linked to a specific site, like an event, a museum, or recreation site}
 - We Found Marcus (or someone else from the community) and Got ... (e.g. His Signature Bolognese Recipe)







COMMUNITY RELATIONS

- Attended Parks & Rec Meetings
- Collaborated with community partners on events
 - o Ellenville Public Library & Museum
 - o Renegades Cycling Club
 - Youth Commission
 - Hunt Memorial Committee
 - o Shops, Lodgings, and Restaurants
- Provided input and recommendations for Hunt Memorial Committee as they developed their Visitor Center

ADVERTISING

- Developed Print and Digital advertising to positively impact perception and raise awareness of dining, outdoor, and recreational opportunities in Ellenville.
- Developed Print advertising to raise awareness of funding and other business opportunities in Ellenville.







EVENT PLANNING

- "Bikeville"
 - collaboration with Ellenville Public Library & Museum, Renegades Bike Club, restaurants, and TopShelf jewelry; event planning and promotion; medal and flyer design and production; event coordination and attendance
- "Paint the Town Blue"
 - collaboration with the Hunt Memorial Committee, Youth Commission, and band; event planning and promotion; signage and flyer design and production; event coordination and attendance





MARKETING PROGRAM ROI:

WEB

Launched: August 10, 2016

Visitation:

Approximately 1,000 visitors/month. Visitation was highest during August and September. Visitation has dropped with decrease of advertising placement in October, November and December.

Visitation Drivers:

- Peaks in visitation correlate with print and digital advertising appearances, social media content, and boosted posts.
- Top pages visited are directly driven by blogs, social media posts, and digital ads.
- "Top Ten" pages are consistently popular.

Engagement:

Length of visit is increasing

• August: 2.3 Avg Minutes On Site

October: 3.4 Avg Minutes On Site

December: 6.6 Avg Minutes On Site

New vs. Returning Traffic

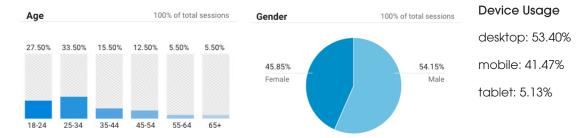
October: Returning – 16.4%; New – 83.6%

November: Returning – 37.8%; New – 62.2%

December 1 - 18: Returning - 35.6%; New - 64.4%

This means that in four short months, over a third of your traffic is Returning Traffic, meaning that they have come to like and rely on the FindEllenville site to find out what's happening and what there is to do in Ellenville. Returning visitors also spend more time on the site. Roughly two thirds are New Traffic, which means that the promotional program is still driving a steady stream of new visitors to your web site.

Visitor Demographics:







Traffic Sources:

- 64% Direct Traffic (print advertising/public relations, repeat visitors)
- 5% Search Traffic (people are now searching for "Find Ellenville")
- 36% Referral Traffic (digital ads and social media)

Top Referrers (August - December):

- Facebook (63%)
- Chronogram (online Featured Events & Articles)
- Marbella Restaurant
- Instagram
- Record Online (online editorial as a result of public relations)
- Bikeovernights.org (digital advertising)
- Arts Mid-Hudson (Paint the Town Blue online event listing)
- Poughkeepsie Journal (online editorial as a result of public relations)
- The Community Guide (online event coverage as a result of public relations)

PUBLIC RELATIONS

One way to measure earned media is by calculating the value of the exposure gained compared to its equivalent exposure in paid advertising.

• The Find Ellenville Public Relations program, to date, has achieved over \$9,500 in earned value. In addition, there have been multiple mentions and appearances gained on sites, forums, event calendars, etc., that can not be calculated in this way.

Word-of-mouth "buzz" and Search results also indicate that the promotional efforts increased awareness and impacted web visitor searches.

COLLATERAL

The map and brochure has proved very popular across the county. After the initial print run that stocked information centers around the county, in town, and at Honor's Haven, an additional 10,000 were printed by request for distribution at Sam's Point Visitor's Center. Visitors are loving them and using them.

SOCIAL MEDIA

Goals:

- Grow followers
- Drive visitation to web site and actual foot traffic downtown
- Increase awareness and engagement

Measured by:

- Referral traffic to web site
- Reach (how many people received message)
- Exposure (how many people received message based on connection to original recipient)
- Amplification (how many people repeated and/or shared your message)
- Page and Post Likes
- Word-of-mouth and Search





Boosted Posts - Reach and Amplification

Visitor interaction on Boosted Posts (October, \$25/each):

Looking for a place where both your business and family life can thrive? (target: M/W, 35-55, Kingston +25mi, interested in food industry, entrepreneurship, technology)

Post Engagements: 135, 70% Female, 30% Male

Reach: 1,452Post Likes: 134

Business owners and entrepreneurs – find your future in Ellenville, NY (target: M/W, 35-55, Brooklyn +25mi, interested in food industry, entrepreneurship, technology)

• Post Engagements: 404, 37% Female, 61% Male

• Reach: 1,597

• Referral Traffic: 1 photo click, 10 link clicks

Post Likes: 392

Stay more than a day when you visit Ellenville, NY (target: M/W, 30-60, Ellenville +50mi, interested in culture, arts & music, outdoor recreation)

Post Engagements: 150, 72% Female, 26% Male

• Reach: 5.677

• Referral Traffic: 72 link clicks

• Amplification: 46 post shares, 18 shares

Page Likes: 14

Leaves are peeping, get in your fall adventures (target: M/W, 30-60, Ellenville +50mi, interested in culture, arts & music, outdoor recreation)

Post Engagements: 468, 54% Female, 44% Male

• Reach: 3,054

Referral Traffic: 1 photo click, 16 link clicks

• Amplification: 2 comments, 4 shares

Post Likes: 444Page Likes: 1

NY Times claims, "The Night Alive" is an extraordinary performance at the Shadowland Stages (target: M/W, 30-60, Ellenville +50mi, interested in culture, arts & music, outdoor recreation)

• Post Engagements: 122, 50% Female, 50% Male

• Reach: 6,905

Referral Traffic: 36 link clicksAmplification: 13 shares

Post Likes: 60Page Likes: 11





Visitor interaction on Boosted Posts (November & December, \$20/each):

#CozyinEllenville with the family & try the Family Great Escape package at Jellystone Park Camping, visit Sam's Point Preserve and enjoy breakfast at Mimmy's! (target: M/W, 30-60, Ellenville +50mi, interested in culture, arts & music, outdoor recreation)

Post Engagements: 94, 67% Female, 33% Male

• Reach: 229

• Referral Traffic: 1 link click

Post Likes: 53

A perfect gift to give that special someone can be a weekend they will never forget! Enjoy your weekend stay with the Couple Getaway package at Honor's Haven and receive 10% off your tickets at Shadowland Stages & 10% off your dinner at Sook House Korean Japanese Restaurant. (target: M/W, 30-60, Ellenville +50mi, interested in culture, arts & music, outdoor recreation)

Post Engagements: 61, 51% Female, 49% Male

Reach: 2,444

Referral Traffic: 20 link clicksAmplification: 10 shares

Post Likes: 31Page Likes: 7

Looking for a place where both your business and family life can thrive? Find it in Ellenville, NY: a tight-knit community that's rich in history, flavored with diverse cuisine and immersed in natural beauty. With an award-winning hospital and top ranking schools right in town, Ellenville is the perfect place to start or grow your business! (target: M/W 30-60, Ellenville +50mi, interested in culture, arts & music, outdoor recreation)

Post Engagements: 269; 53% Female, 46% Male

• Reach: 2,929

Referral Traffic: 22 photo clicks

Amplification: 2 comments, 8 shares

Post Likes: 237Page Likes: 2

Summary on Boosted Posts:

For a minimal spend of \$185, we attained:

a reach of 24,287 people

• engagement with 1,703 people

103 shared and repeated messages





Social Media, continued

Reach and Amplification Overall

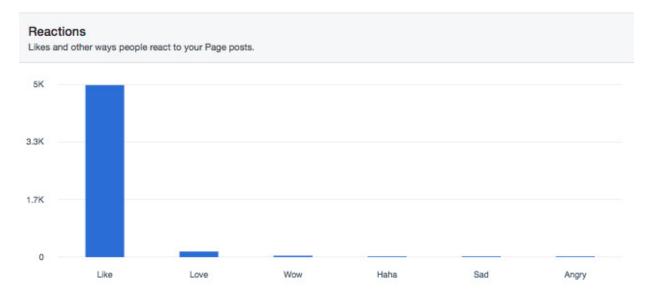
Followers:

Page Likes increased on average of 54% per month



Reactions:

Over 5,000 Likes in just six months (Post likes and shares.)







Reactions, Comments & Shares:

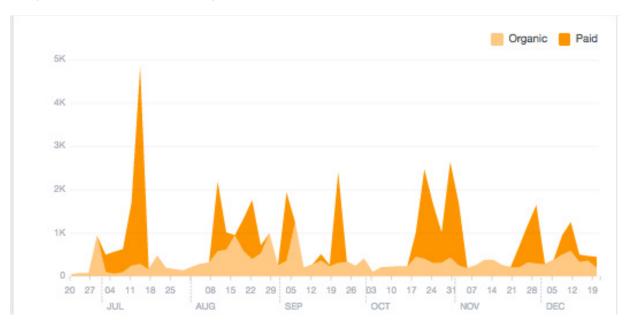
Peaks in activity coincide with ad and blog appearances, social posts, and boosted posts.



Post Reach - the number of people your posts were served to:

Organic post reach averaged 348 people per post over the six month period. (For paid post reach, see pages 7 and 8)

People Reached in last 28 days



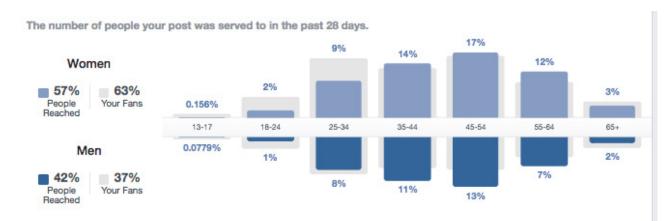




Geographic Reach

Your Facebook posts are reaching across the Hudson Valley. Top markets include Wawarsing, Poughkeepsie, Kingston, Newburgh, NYC, Wallkill, Middletown, Kerhonksen, Saugerties, Wappingers Falls, New Paltz, Accord, Hlghland, Warwick, Peekskill, and Goshen.

Women constitute 57% of people reached, but 63% of your fans. Men account for 42% of people reached, but 37% of your fans. See age breakdowns below.



| Country | People Reach | | | |
|--------------------------|--------------|--|--|--|
| United States of America | 10,088 | | | |
| United Kingdom | 35 | | | |
| Germany | 15 | | | |
| India | 13 | | | |
| Canada | 12 | | | |
| Peru | | | | |
| Puerto Rico | 11 | | | |
| Mexico | 7 | | | |
| Czech Republic | 7 | | | |
| Japan | 6 | | | |

| City | People Reach | | |
|----------------------|--------------|--|--|
| Wawarsing, NY | 695 | | |
| Poughkeepsie, NY | 489 | | |
| Kingston, NY | 448 | | |
| Newburgh, NY | 433 | | |
| New York, NY | 330 | | |
| Wallkill, NY | 252 | | |
| Middletown, NY | 222 | | |
| Kerhonkson, NY | 212 | | |
| Saugerties, NY | 202 | | |
| Wappingers Falls, NY | 183 | | |

| Language | People Reach | | | | |
|-----------------|--------------|--|--|--|--|
| English (US) | 9,590 | | | | |
| Spanish | 391 | | | | |
| English (UK) | 128 | | | | |
| Spanish (Spain) | 81 | | | | |
| German | 16 | | | | |
| Korean | 6 | | | | |
| Japanese | 6 | | | | |
| Arabic | 5 | | | | |
| Russian | 4 | | | | |
| Italian | 4 | | | | |





Instagram

• Posted content 1-3 x a week since June.

Instagram Post Likes:

June 2016 - October 2016: Avg 5 - 10 likes

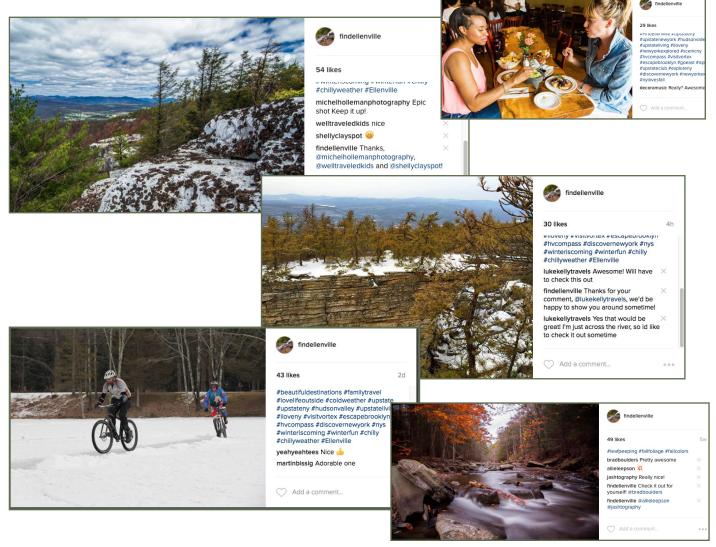
October 2016 - December 2016: Avg 20 - 50 likes; Avg 1-2 comments per post

- Follow local businesses, tag local businesses
- Follow prominent hikers, local adventurists.
- Add popular hashtags in comments to boost reach.

Instagram Comment Examples:

• Response from local influencers, including Luke Kelly, interested in visiting area.

Response from world travelers.





Blogs

Search algorithms reward original content, such as blog posts. Find Ellenville blogs drove inbound links and visitors to your web site.

Some of the most popular blog posts were:

- The Top Ten Places to Take a Selfie in Ellenville
 - o 164 visits
- Five Ways to Weekend in Ellenville
 - o 24 visits
- We Found Marcus Guiliano, Who Founded Aroma Thyme
 - o 16 visits
- The Top Ten Ways to Spend an Afternoon in Ellenville
 - o 302 visits
- We Made Fall Famous
 - o 26 visits
- We Found This Creamed Corn Recipe
 - o 49 visits
- Blogs Landing Page
 - o 28 visits
- Find the Perfect Gift at the French Corner
 - o 17 visits
- Find Your Last-Minute Christmas Gifts in Ellenville
 - o 10 visits

ADVERTISING

Goals:

• Drive visitation to web site and social media platforms

Measured by:

- Web traffic
- Reach (how many people received your message)
- Click-throughs
- Word-of-mouth and Search





Digital Ad Results

| Media | Date Run | Impressions | Click-Thrus | Click Thru Rate | Emails Sent | Emails Opened | Open Rate |
|---|-----------------|-------------------|--------------|--------------------|-------------------|------------------|-----------------|
| Adventure Cyclist | August | 247,474 | 220 | .09% | | | |
| American Hiker enews | Aug. Sept. | | 6 19 | 1% 4% | | 5,077 4,771 | |
| Chronogram - enews | August 25 | | 150 | 2.90% | 5,070 | 1,400 | 27.6% |
| Chronogram - "Find Ellenville" online article | August | 388 page views | | | | | |
| Chronogram - enews | Sept. 15 | | 17 | 3.10% | 5,050 | 1,600 | 31.6% |
| Chronogram - "Eat Ellenville" online article | Sept. | 807 page views | | | | | |
| HV Today Enews | August Sept. | | 4,242 425 | 15.8% 16.45% | 184,743 15,754 | 26,900 2,583 | 14.5% 16.40% |

Click-Through Rates and Open Rates are well above industry norms and constitute a good return on the advertising investment.





"Find Ellenville" Marketing Program Community Testimonies:

"I noticed that we are receiving more inquiries about Minnewaska State Park and ski locations."

Cindy Tejeda, Guest Services Manager at Honor's Haven Resort and Spa.

"I feel it is helpful to anyone connected to social networking... It has been helpful to my business and me. People have come into Mimmy's and said they saw us on the Internet and found us."

"I enjoy seeing all the photos of all the businesses and tourist destinations that our area offers and I believe that more people are aware of those destinations as a result of the marketing." Kimberly Warren, Owner of Mimmy's.

"I am positive that Find Ellenville is making a difference in our business district. Your company (BBG&G Advertising) has a personality of its own and it is definitely a snowball effect when it comes to generating marketing."

Luis Diaz, Chef and Owner of Marbella Ristorante

"I have liked Find Ellenville on Facebook and do see the daily posts, which are great! One restaurant has mentioned the partnering of local businesses with discounts at each establishment that Find Ellenville has helped to promote."

Jerry Maier, Ellenville/Wawarsing Chamber of Commerce.

"It seems as if there has been an increased interest in our community since your campaign began. Those who have dealt with your firm (BBG&G Advertising) directly, me included, have appreciated your approachability and quick responsiveness."

Mark Craft, Ellenville/ Wawarsing Chamber of Commerce.

The Trail Map & Brochure is well liked and used by visitors to Sam's Point."

Hank Allicandri, Sam's Point

"The Library is looking forward to partnering with BBG&G again for Bikeville 2017. We appreciate the support and promotion we have received from the marketing program, and the ability and willingness of BBG&G to get things done."

Asha Golliher, Outreach Librarian, Ellenville Public Library & Museum

"Find Ellenville has been very beneficial to this community. The marketing program has provided exposure through multiple channels, helping local businesses gain awareness and store traffic. It is making a difference in this small town on various levels. Continuing the program will drive further positive momentum and economic impact, while abandoning it will only hamper the town's revitalization and stall long term benefits. It would be in the best interest for the Ulster County Economic Development Alliance to continue the marketing program."

Richard Remsnyder, Director of Tourism, Ulster County.





2017 MARKETING PLAN

Objectives

- Grow traffic and visitation
- Turn daytrippers into overnighters
- Entice business development

Audience Segments

- Bikers both leisure, family, and serious mountain bikers/"adventure cyclists"
- Runners
- Hikers
- Hang Gliders
- Local/regional Foodies
- Motorcyclists
- Local/regional small businesses

Tactics

Web Site

- Continue to expand and enhance User Experience
- Add ongoing content to drive marketing outreach and SEO

Blog

• Continue to promote the people, events, and businesses of Ellenville, as well as provide interesting, fun, and useful content to attract viewers and enhance SEO

Packages & Itineraries

• Review and update packages and itineraries as needed for best efficacy

Digital

- Continue to leverage digital media appearances
- Include a retargeting campaign in digital program

Advertising

- Selected advertising to niche audiences
- Advertising to local audiences via vetted media
 - o Chronogram, Shawangunk Journal
 - o HV Today (Hudson Valley Magazine)

Placemaking and Wayfinding

Finalize and produce Community/Trail Map Posters in central locations and Kiosks





Automated Marketing

When we built the web site during 2016, we embedded the required code to begin to track visitor interaction and engagement. For 2017, we recommend moving to the next phase and building dynamic lists of visitors based upon their behavior and interests. This will allow us to utilize Marketing Automation and programmatic digital programs to deliver tailored content to travelers – whether they are restaurant goers, hikers, bikers, or locals.

- Track, measure, and assess how visitors are referred to website, interact with it, what they are interested in, and how to best engage with them
- Assess consumer interaction to better understand cross-channel flow and consumer interaction between devices
- Build dynamic lists of customers based on their interests, with whom they intend to travel with, level of engagement, and web behavior
- Communicate with recipients based on the parameters above

Public Relations

Continue to promote and publicize the events, attractions, and recreational opportunities available in Ellenville/Wawarsing:

- Economic Development Opportunities & Grants
- Marketing Milestones
- Promote the trail projects being done, new signage and wayfinding
- Publicize events
- Promote packages and itineraries
- Hunt Memorial Building 100th Anniversary
 - o Create a sense of year-long celebration
 - o Promote Anniversary events
 - o Help drive financial support for building upkeep and maintenance

Social Media

- Continue to build brand awareness and inspire travel within the Hudson Valley community and other segments, by showcasing Ellenville's "finding" opportunities
- Drive website referrals to key pages on the new website including highlighted events, itineraries, and select landing pages
- Increase downloads of maps and itineraries
- Add content for add SEO and customer value benefit
- Increase followers, brand mentions, post likes, reach and comments
- Utilize the branded hashtag, #FindEllenville on Facebook, Twitter, and Instagram to aggregate content on Ellenville's website. Also use #EllenvilleNY to generate more activity to the area.





Facebook

Strategy:

- Post a mix of relevant informative and inspirational content 2x a day, 7 days a week
- Share travel experience of past visitors who tag Ellenville in their posts or use the branded hashtags, after receiving permission
- Monitor page feed and actively engage with users and influencers on a weekly basis. This includes responding to direct messages, comments, and tagged posts, in addition to liking, commenting and sharing relevant content from news feed.
- Like the following pages: local attractions, travel publications, travel bloggers, and niche audience related accounts, and maintain as frequently as possible
- Employ Facebook ads and boosted posts to promote key attractions, packages, and economic development
- Measure the following analytics on a monthly basis: page likes and engagement

SEO Page Enhancements:

- Include keywords in page descriptions
- Utilize the call to action button to drive bookings
- Regularly add new photo albums from recent events and highlight top attractions
- Change cover photo seasonally to reflect seasonal attractions and upcoming events

Twitter

Strategy:

- Post a mix of relevant informative and inspirational content 2x a day, 7 days a week
- Share user generated content travel experience of past visitors who tag Ellenville in their posts or use the branded hashtag, after receiving permission
- Monitor page feed and actively engage with users and influencers on a weekly basis. This includes responding to direct messages, comments, and tagged posts, in addition to liking, commenting and re-tweeting relevant content from news feed.
- Follow and respond to conversations relating to the following keywords:
 - EllenvilleNY
 - Hiking in NY
 - Mountain Biking in NY
 - o Bicycling in NY
 - Hang Gliding in NY
- Utilize 2-3 relevant hashtags per post to expand reach.
- Measure the following analytics on a monthly basis: followers and engagement.

SEO Page Enhancements:

- Include keywords in page descriptions
- Change profile and header photo seasonally to reflect seasonal attractions and key upcoming events.





Instagram

Strategy:

- Post high quality inspiring visual content 2x-3x a week
- Monitor page feed and actively engage with users and influencers on a weekly basis
- Follow local attractions, organizations and industry leaders
- Measure the following analytics on a monthly basis: followers and engagement
- Use a rich plethora of hashtags to engage users based on season or subject
 Ex: "Food"- #FindEllenville #EllenvilleNY #Ellenville #upstate #upstateny #hudsonvalley
 #upstatetraveling #escapebrooklyn #discovernewyork #nys #food #instafood #yummy
 #instagood #nomnomnom #foodoftheday #foodofinstagram

Pinterest

Strategy:

- Share relevant high quality content, including photos, videos and articles
- Engage with users and influencers by liking, repinning and commenting on pins
- Monitor page feed and actively engage with users and influencers

YouTube

Strategy:

- Post videos, as budget allows and utilize keywords tags to expand video's reach.
- Add annotations at the end of each video with a unique call to action, such as: subscribe now, watch next video, download Finding Yourself in Ellenville brochure
- Continue to build playlist which curates content from outside sources that feature Ellenville's attractions and activities.

Meetup.com

 Maintain profiles for Find Ellenville and continue to engage with local groups, inviting them to explore the outdoors, history, and food in Ellenville.

Reddit

• Continue to post blog posts, upcoming events, and trail map in hiking, mountain biking, and Hudson Valley related forums.

Events

Build on 2016 events to offer people opportunities to enjoy and participate. We will provide event planning and coordination, promotion, and administrative support.

- June Bikeville. Ellenville Library & Museum has already expressed interest to partner again for Bikeville 2017.
- Paint the Town Blue 2017
- Hunt Memorial Building 100th Anniversary activities and events





Business Empowerment

- Provide support and empowerment to Chamber Members and business community:
 - Distribute quarterly enewsletters through the Chamber and Rondout Valley Business Association, providing social media tactics and the importance of keeping an up-to-date profile on Yelp, Trip Advisor, Kayak, etc.
 - Distribute "Find EllenvIlle" window stickers
 - Encourage businesses to have websites and adequate web presence so cyclists, diners, event-goers and runners on the trail can find them
 - Maintain close ties and collaboration with community business partners, promoting their businesses, events, and happenings via the event calendar, social media posts, and public relations.
 - Continue to tell the stories of successful businesses in Ellenville via blog posts and social media
 - Promote Ellenville to entrepreneurs via digital and print advertising, social media posts, and blogging





2017 BUDGET

Estimated Agency Services & Tasks

| Social Media Strategy & Implementation, including Blogging |
|---|
| Strategy, content development, implementation and management |
| \$ 12,000 |
| Web Site Maintenance & Ongoing Enhancement |
| Ongoing maintenance and reporting on web stats, lead generation, conversions, tracking metrics, etc. \$5,000 |
| Public Relations |
| Press releases, pitches, and follow-up with key media. |
| \$ 10,000 |
| Event Planning & Coordination |
| Event planning and coordination, promotion, and administrative support |
| \$ 7,500 |
| Marketing Automation |
| Build and implement automated marketing program, setting up dynamic forms, workflows, segmented customer leads, and customized e-marketing. |
| \$ 6,000 |
| Creative & Marketing Services |
| Creative development of advertising and marketing tools needed; updates of existing tools and advertising (print & digital); signage |
| \$ 5,000 |
| Media Placement |
| (Print, digital, content sponsorship, etc.)\$ 13,000 |
| Miscellaneous |
| (Photography, printing) \$4,000 |
| Summary: \$62,500 - \$6,000 remaining 2016 budget = \$ 56,500 |
| Proposed 2017 budget represents our recommendations for the most effective |

Proposed 2017 budget represents our recommendations for the most effective promotion of Ellenville/Wawarsing. If further budget reductions are needed, then Marketing Automation can be eliminated, and budgets for social media, public relations, and advertising adjusted down slightly.

